

St. Paul's Community Church

Financial Statements 2019

	<u>ACTUAL</u>	<u>Prior Year</u>	<u>Variance to Prior Year</u>
Income			
Member Pledges	32,055	30,622	1,433
Offering Plate	2,481	2,619	(138)
Federated Mission	36,000	36,000	-
Individual Donations	4,170	1,985	2,185
Rental Income	30,475	32,444	(1,969)
Thrift Shop	10,681	9,102	1,579
Teen Program Rental	7,680	7,680	-
Outreach Program Rent	15,000	15,000	-
Fundraisers	1,284	1,530	(246)
Grants for Children/Youth	5,000	2,500	2,500
Church Vitality Grant	4,250	4,250	-
Total Income	<u>149,076</u>	<u>143,732</u>	<u>5,344</u>
Church Salaries	95,713	94,681	1,032
Building Maintenance	4,805	3,609	1,196
Cornerstone Loan repayment	5,280	5,280	-
Utilities	28,794	25,087	3,707
Insurance	7,476	7,545	(69)
Cleaning Supplies	1,563	1,623	(60)
Office & Postage	1,083	1,591	(509)
Fees & Permits	53	300	(247)
Fellowship & Worship	600	855	(255)
Christian Education expenses	3,325	1,204	2,121
Thrift Shop Expenses	362	289	73
Local Mission Giving	975	600	375
Total Expense	<u>150,029</u>	<u>142,664</u>	<u>7,365</u>
	<u>(953)</u>	<u>1,068</u>	<u>(2,021)</u>