| | | 2020 Approved |
|--------------------------|----------------------------|-------------------|
| | | Budget |
| Total Income | Contributions Other Income | 123,692 18,550 |
| | Other Income | 142,242 |
| Total Salary Expens | se | 113,408 |
| Total Non-Salary Expense | | 51,369 |
| Total Expenses | | 164,777 |
| | Total Income | 142,242 |
| _ | Total Expenses | 164,777 |
| S | Surplus/(Deficit) | (22,535) |