

St. Paul's Community Church

2020 Approved Budget

	2020 BUDGET
Income	
Pledges	34,600
Offering Plate	2,680
Federated Mission	36,000
Individual Donations	2,300
Rental Income	31,700
Thrift Shop	11,540
Teen Rental	-
Outreach Program Rent	15,000
Fundraisers	2,400
Grants for Children/Youth	5,000
Church Vitality Grant	14,500
Total Income	155,720
Expense	
Total Church Salaries	100,170
Guardian Angels	3,870
Building Maintenance	3,500
Cornerstone Loan repayment	5,280
Utilities	28,400
Insurance	7,500
Cleaning Supplies	1,600
Office & Postage	1,100
Fees & Permits	100
Fellowship & Worship	600
CE & Youth expenses	2,500
Thrift Shop Expenses	350
Local Mission Giving	750
Total Expense	155,720
Net Income	-