**SEEK AND SAVE MISSION MINISTRIES**

**TECHNOLOGY GRANT-PROJECTED BUDGET 2021 TO LW(UCC)**

|  |  |  |
| --- | --- | --- |
| **PROJECTED INCOME** | **(USD)$** | **(GHANA CEDIS)GH¢** |
| Average monthly donations from members | 1,000.00 | 5,500.00 |
| Internally generated  | 1,500.00 | 8,250.00 |
| TOTAL MONTHLY PROJECTED INCOME | 2,500.00 | 13,750.00 |
| **TOTAL 2021 PROJECTED INCOME (over 12 month period)** | **30,000.00** | **165,000.20** |

**PROJECTED EXPENSES**

|  |  |  |  |
| --- | --- | --- | --- |
| **MONTHLY PROJECTED EXPENSES****(Over a 12 month period)** | **USD****(monthly cost)** | **USD****TOTAL (over 12 months)** | **Ghana Cedi****GH¢** |
|  Mission outreach, Data,snacks for technical staff  | 1,128.40 | 13,540.80 | 74,474.40 |
| Miscellaneous  | 300.00 | 3,600.00 | 19,800.00 |
| TOTAL MONTHLY PROJECTED EXPENSES  | 1,428.40 | 17,140.80 | 94,274.40 |

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| **TOTAL MONTHLY PROJECTED EXPENSES** | **$1,428.40** | **GH¢ 7,856.20** |

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| ONCE OFF PROJECTED EXPENSES | USD($) | Ghana Cedi (GH¢) |
|  4 Projectors & screens @ $500.00, 1 mixer @$500.00 | 2,500.00 | 13,750.00 |
| 4 cameras,  |  1,000.00 | 5,500.00 |
| Equipment for digital connection such as tablets | 900.00 | 4,950.00 |
| Website live streaming, Website online giving, Website building  | 1, 100.00 | 6,050.00 |
| Purchase of 2 new Laptop computers @$500 | 1,000.00 | 5,500.00 |
| **TOTAL ONCE OFF PROJECTED EXPENSES** | 6,500.00 | 35,750.00 |
| **TOTAL PROJECTED COST FOR 2021** |  **$** |  |

* ***TOTAL PROJECTED COST FOR 1 YEAR PROJECT IS $7,928.40***