

The Bath Church
Annual Budget - 2020

Revenue:

Donations - Pledges	\$522,000
Donations - Unpledged	100,000
Other Income - interest, rentals, etc.	70,814
	<u>70,814</u>
	<u>\$692,814</u>

Expenses:

Payroll	\$455,175
Finance expense	25,553
Administrative expense	50,525
Building & Facilities	95,417
Missions	36,000
Diaconate	13,250
Christian Education	7,250
Youth and Family	4,975
Care Ministries	1,822
Evangelism and Spiritual Life	2,847
	<u>2,847</u>
	<u>\$692,814</u>

Surplus/Deficit	<u><u>\$0</u></u>
-----------------	-------------------