

Middleburg Heights Community United Church of Christ
 Technology Grant: Organization Financial Information for
 Live Stream/Zoom Lighting Project

18-Dec-2020

Annual Financial Details	Prior Fiscal Year October 2019 - September 2020: Actual	Current Fiscal Year October 2020 - September 2021 Budget
Total Income	\$354,598	\$366,090
Staff Expense	(242,344)	(264,244)
Office Expense	(13,016)	(13,600)
Worship Expense	(9,399)	(11,300)
Building & Equip.	(60,913)	(52,846)
Outreach	(21,524)	(24,100)
Total Expenses	(347,196)	(366,090)

Note: COVID-19 impacted budgets. 1) Expenses last FY were reduced by ~\$25K compared to budget. 2) Payroll Protection Program loan funding was required to maintain Staff Expense for prior & current fiscal years.