# St. John's UCC, South Amherst Video Grant

April 28, 2021

Living Water Association- Ohio NorthEast United Church of Christ

We are starting with no digital equipment, no internet at the church and actually no phone service. We have been using individual people's phones to record since September 2020. Since implemented, we have been averaging 70+ views each week through our Facebook page and YouTube.

### Summary

TOTAL	\$1,526.96		
Wi-Fi Hotspot	149.99		
HP Laptop	546.00		
Camcorder Tripod	136.98		
Condenser Microphone	194.99		
Camera	\$499.00		

Your consideration for our request is deeply appreciated.

## St. John's United Church of Christ

294 Leonard St. S. Amherst Oh 44001

Melvin M. Sayler-Pastor msayler81@gmail.com 440-821-1627

# Saint John's UCC - S. Amherst, OH Treasurer's Report FYE 12/31/2020

The Fiscal Year of 2020 was a challenging one for our congregation, as it was for all other congregations facing the COVID-19 pandemic. Our church was not able to meet in person for several long weeks. We are fortunate to have a large sanctuary that allowed us to gather, using proper CDC guidelines, on 36 of the 52 Sundays of the year. We were pleased that that the majority of our members continued their normal offerings.

We were only able to have our Roast Beef Dinner in the Fall (take out only). We were not able to have our Rummage Sale due to the virus.

		2020	2019	Dif	ference
Ordinary Operating Contributions	\$	35,276	\$ 37,943	\$	(2,667)
Fund Raiser Income	\$	3,071	\$ 6,278	\$	(3,207)

Our church voted to sell our Parsonage in July. It was determined it was most likely that we would have a part-time minister for at least the next few years. We did not want to continue to incur the utility, property tax, and general maintenance expenses of the home. All proceeds from the sale are designated for future operating expenses. The sale of the property will eliminate approximately \$6,500 in annual expenses.

Proceeds from Sale of Parsonage (Fall) \$ 157,982

The council has been working diligently to reduce the amount of the annual church expenses. The contract with the full-time minister ended on June 30, 2020. The new part-time pastor started in August. The difference in wages will be approximately \$20,000 annually.

The 2020 expenses were well within the normal and expected range. An additional part-time employee was hired in November as a social media coordinator at \$1,440 annually.

	2020	2019	Di	fference
Total Expenses	\$ 54,175	\$ 69,653	\$	(15,478)
Net Ordinary Income	\$ (18,899)	\$ (31,709)	\$	12,810
Net Income (Including house sale)	\$ 145,395	\$ 4,314	\$	141,081

As of December 31, 2020 the church's assets totaled \$386,989 in cash and investments. The only liability was \$275 to paid for Federal Withholding in the first guarter of 2021.

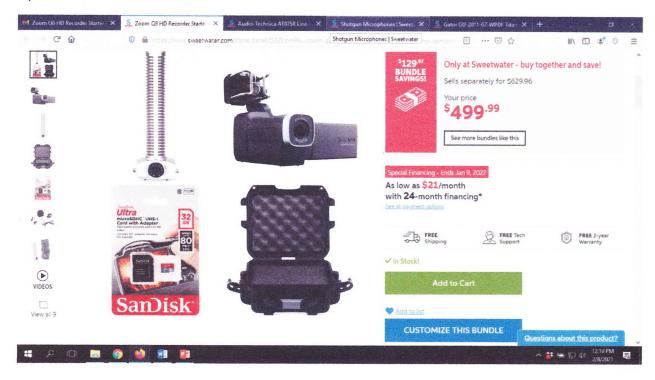
The church is in a sound financial position to continue for years to come.

# St. John's United Church of Christ Operating Budget 2021

	Budget <u>2021</u>	
Income		
Weekly Sunday Contributions	\$	43,000
Interest and Dividends From Investments	\$	3,000
Fund Raisers		
Roast Beef Dinners	\$	3,000
Rummage Sales	\$	800
Total Projected Operating Income	\$	49,800
Expense		
Advertising and Promotion	\$	150
Bank Service Charges	\$	150
Computer and Internet Expenses	\$	900
Conferences and Meetings	\$	250
Insurance Expense	\$	3,500
Kitchen Supplies	\$	200
Landscaping Expenses	\$	400
Miscellaneous	\$	250
Ministry Expenses	\$	500
Office Supplies & Postage	\$	1,200
Professional Expenses	\$	200
Repairs and Maint - 204 Leonard	\$	1,500
Real Estate Taxes - 204 Leonard	\$	500
Utilities - Church 204 Leonard		
Electric	\$	1,500
Heating - Gas	\$	1,500
Water	\$	300
Total Utilities - Church 204 Leonard	\$	3,300
Wages - Other		
Custodian	\$	1,440
Secretary	\$	1,440
Newsletter Director	\$	1,440
Sunday - Organist/Pianist	\$	4,000
Treasurer and Secretary Treas	\$	2,880
Employer SS & Medicare Match	\$	500
Workers' Compensation	DESCRIPTION	40
Total Wages - Other	\$	11,740
Wages and Benefits - Pastor		
Permanent Part-Time Pastor	\$	20,800
Pulpit Supply Ministry	\$	1,000
Mileage Expense	\$	400
Total Wages and Benefits - Pastor	\$	22,200
Total Budgeted Operating Expense	\$	46,940
Total Projected Net Income(Loss)	\$	2,860

#### ST JOHNS UCC VIDEO CAMERA QUOTE

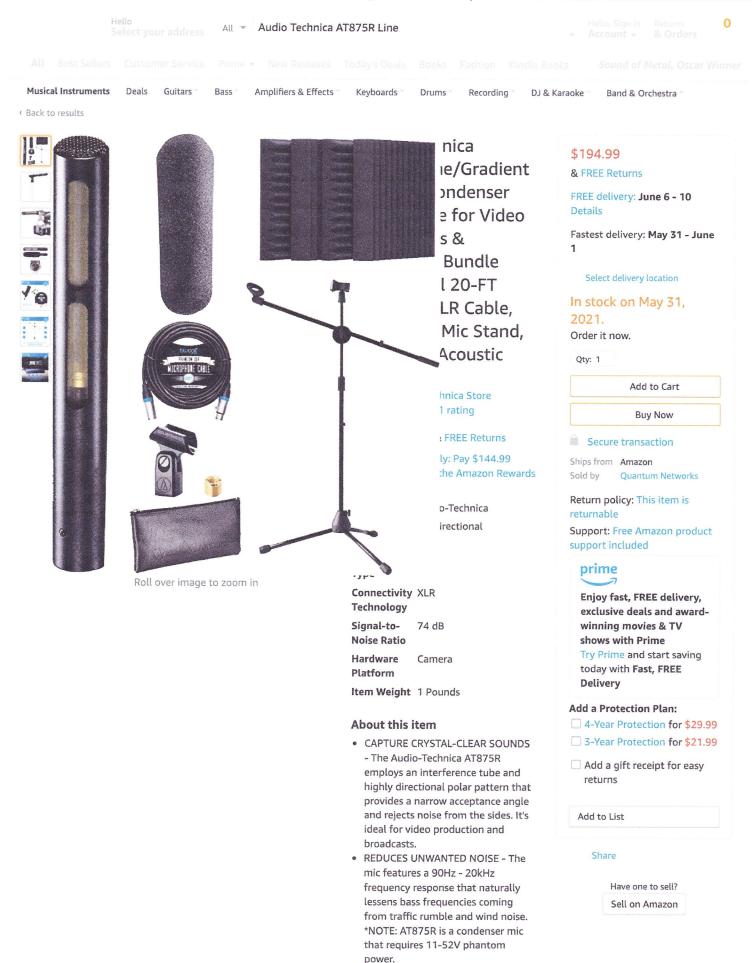
### Option 2



# Zoom Q8 HD Recorder Starter Pack 2.3K HD Camcorder with Mic, SD Card, Case \$499.99

Video Recording Package with Zoom Q8 Handy Video Recorder, Zoom H6 Shotgun Mic Capsule, Gator Carrying Case, and 32 GB SDHC Card Item ID: Q8ZoomPk

Total cost \$499.95 Sub total



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J Intel

Manufacturer

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