

<b>First Congregational Church of Akron</b>				
2020-21 Budget				
	<u>2020-21 Budget</u>	<u>2019 Actual</u>	<u>\$ Change</u>	<u>% Change</u>
<b><u>INCOME</u></b>				
Pledge Income	\$186,242	\$209,771	-\$23,529	-11.2%
Non-pledge Income	\$60,000	\$66,151	-\$6,151	-9.3%
External Donations and Grants	\$78,000	\$0	\$78,000	0.0%
Food Pantry	\$31,773	\$28,506	\$3,267	11.5%
Other Special Ministries	\$7,994	\$14,870	-\$6,876	-46.2%
Endowment, Sprowls Trust, Pollock	\$591,297	\$569,727	\$21,570	3.8%
Rental and Food Service Income	\$4,000	\$30,318	-\$26,318	-86.8%
Other Income	\$13,850	\$76,480	-\$62,630	-81.9%
<b>TOTAL</b>	\$973,156	\$995,823	-\$22,667	-2.3%
<b><u>EXPENSES</u></b>				
Personnel	\$503,066	\$489,352	\$13,714	2.8%
Admin and Mktg	\$49,805	\$49,800	\$5	0.0%
Membership Board	\$1,960	\$5,878	-\$3,918	-66.7%
Governing Board	\$10,000	\$21,138	-\$11,138	-52.7%
Food Pantry	\$42,000	\$41,831	\$169	0.4%
Other Special Ministries	\$35,379	\$39,687	-\$4,308	-10.9%
Congregational Care	\$6,230	\$4,591	\$1,639	35.7%
Music	\$24,350	\$19,794	\$4,556	23.0%
Fellowship Team	\$440	\$271	\$169	62.4%
Christian Education	\$6,662	\$2,905	\$3,757	129.3%
Development Team	\$600	\$0	\$600	0.0%
Food Service Expense	\$2,500	\$21,376	-\$18,876	-88.3%
Maintenance/Utilities	\$290,164	\$309,491	-\$19,327	-6.2%
<b>TOTAL</b>	\$973,156	\$1,006,114	-\$32,958	-3.3%
Net Income/Loss	\$0	-\$10,291	\$10,291	-100.0%