

St. Paul's Community Church			
Church Vitality Grant Project Budget			
	<u>2022</u>	<u>2023</u>	<u>2024</u>
<u>Income</u>			
Church Vitality Grant	15,000	12,000	10,000
Total Revenue	15,000	12,000	10,000
<u>Expenditures</u>			
Rev. Emily Culp-Ashby, Pastor, approximately 10% of her time will be spent supervising Communications staff person and Directing project activities.	4,800	4,896	4,994
New Communications Position (PT) - the cost of the position will be covered 100% by the grant in Year 1, 65% in Year 2, and 45% in Year 3. Growth in the church budget will cover the remainder of the position cost in Years 2 and 3.	9,600	6,240	4,320
Fellowship Activities - food and games	600	864	686
Total Expenditures	\$ 15,000	\$ 12,000	\$ 10,000