

St. Paul's Community Outreach			
Health and Wellness Program Budget (2022)			
Revenue			
Gund Foundation		4000	
Sullivan Foundation		4000	
UCC Direct Service		4000	
Individual Donations		1400	
other foundation grants		3000	
Total Revenue		16400	
Expenditures			
Salary - Medical Assistant		6144	
payroll taxes		480	
Occupancy Expenses		4500	
program supplies		5000	
insurance		288	
Total Expenditures		16412	

St. Paul's Community Outreach Budget (2022)		
Revenue		
Foundation Grants		
Community West	16000	
Gund	10000	
Cleveland	10000	
Deaconess	5000	
Living Waters Assoc.	4000	
Avon Lake UCC	2500	
Other Foundation Grants	5000	
Foundation Grants	52500	
Individual Donations	15000	
United Way	5000	
Total Revenue	72500	
Expenditures		
Salaries	34000	
Occupancy Expenses	18000	
Utility & Rental Assistance	7500	
Program Supplies	5000	
Bus Tickets	2500	
Food Pantry	2500	
Insurance	1250	
Office and Postage	1200	
Bank Fees and Permits	250	
Staff Training	300	
Total Expenditures	72500	
Net Result		