



FIRST CONGREGATIONAL UCC

2022 NARRATIVE BUDGET



WHAT IS MISSION?

- Mission is the act of intentional service in a Congregation to uphold the vision, ethics and values of Jesus the Christ and the mutual ministry of it worship participants, the wider church and the Kin-dom of God.

A CHURCH BUDGET'S #1 GOAL SHOULD SUPPORT THE LIFE AND MINISTRY OF THE CONGREGATION

- A Church Budget should embrace the vision of the Church.
 - *Led by the Holy Spirit, we affirm God's love by growing spiritually, pursuing justice and caring compassionately for all.*
- Should Cultivate Spirit Led Leadership
- Foster Christ Centered Connection
- Be Rooted in God Centered Action



A BUDGET:

IS A ROAD MAP POINTING THE
DIRECTION AN ORGANIZATION WANTS
TO GO.

2021 TOTAL: \$84,513

2021 BUDGET: \$134,910

2021 EXPENSES \$93,156.20

2021 INCOME: \$78,796.45

GENERAL FUND \$72,006.00

(\$6,000) FROM ASSOCIATION

2021 TOTAL \$78,006.00

A scenic waterfall in a lush forest. The water flows over a dark, mossy rock ledge, creating multiple streams. The background is filled with vibrant green foliage. In the foreground, there are large, moss-covered logs. A blue circular graphic with a scalloped edge is overlaid on the left side of the image, containing the text 'Multiple Revenue Streams' in white. The word 'Multiple' is on the top line, and 'Revenue Streams' is on the bottom line, separated by a white swoosh.

Multiple
Revenue Streams



OFFERING

25% OF OUR GENERAL FUNDS ARE RECEIVED THROUGH PLEDGES.

RECURRING ONLINE CONTRIBUTIONS

WEEKLY OFFERINGS

ASSETS

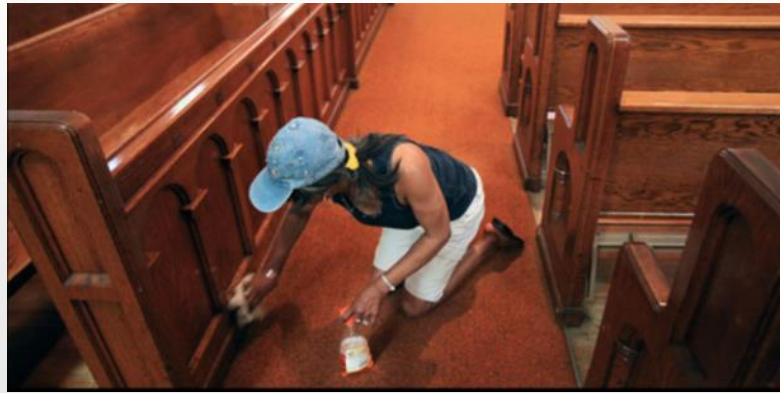
Cornerstone - Blanche Memorial (11/21)	11,974.68
Cornerstone - Sylak Endowment (11/21)	14,018.78
Cornerstone CD 1484-230 (3/22)	10,000.00
Cornerstone CD 1484-231 (9/22)	10,759.55
Cornerstone CD 1484-260 (9/22)	15,000.00
Savings	1,500.20
Savings - Stained Glass	2,024.44
Total Bank Accounts	\$ 64,644.44
Total Current Assets	\$ 64,644.44
TOTAL ASSETS	\$ 64,644.44

POSSIBLE NEW STREAMS





BUDGET

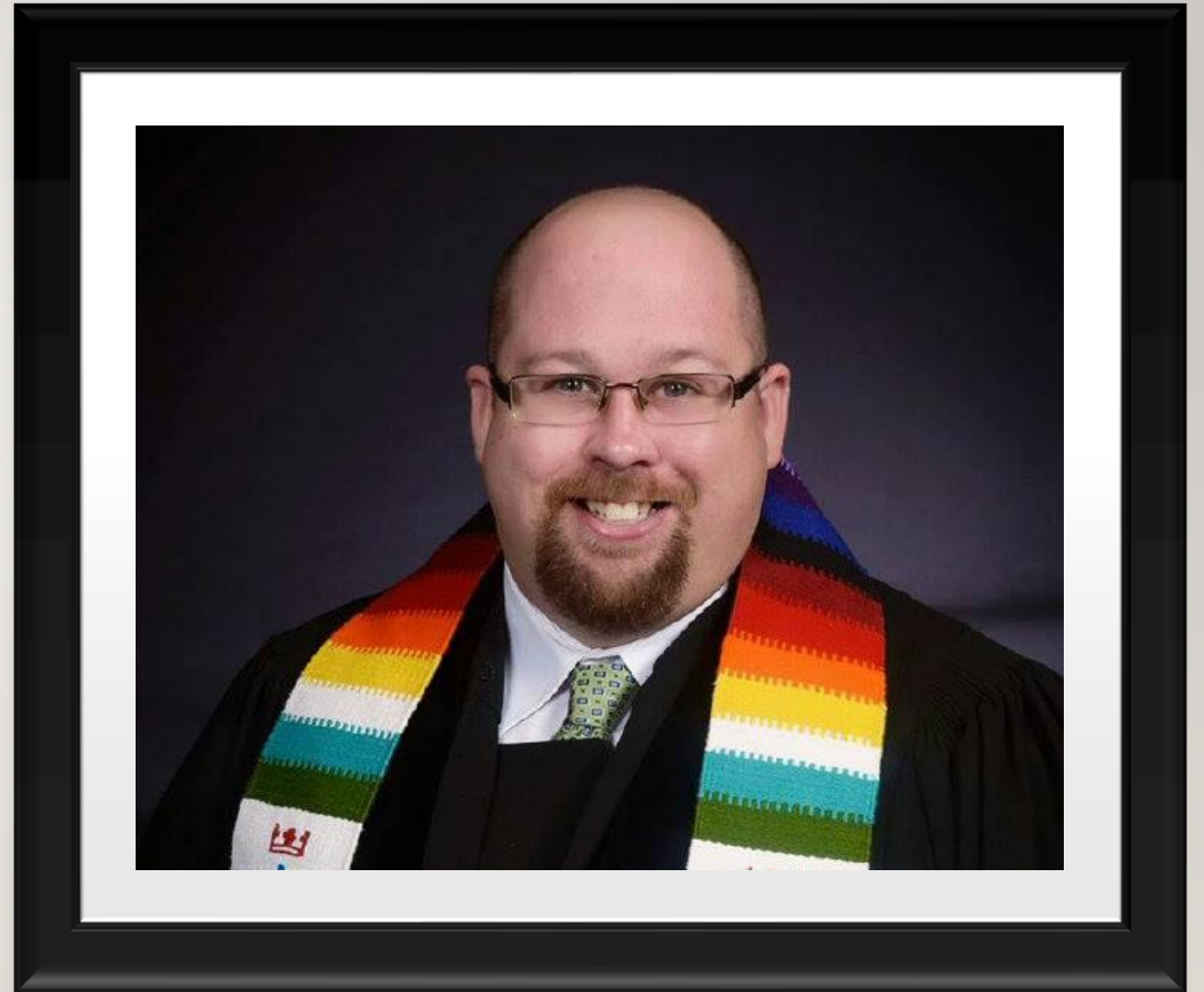


CHURCH BUILDING AND GROUNDS

2022 Budget : \$19,650

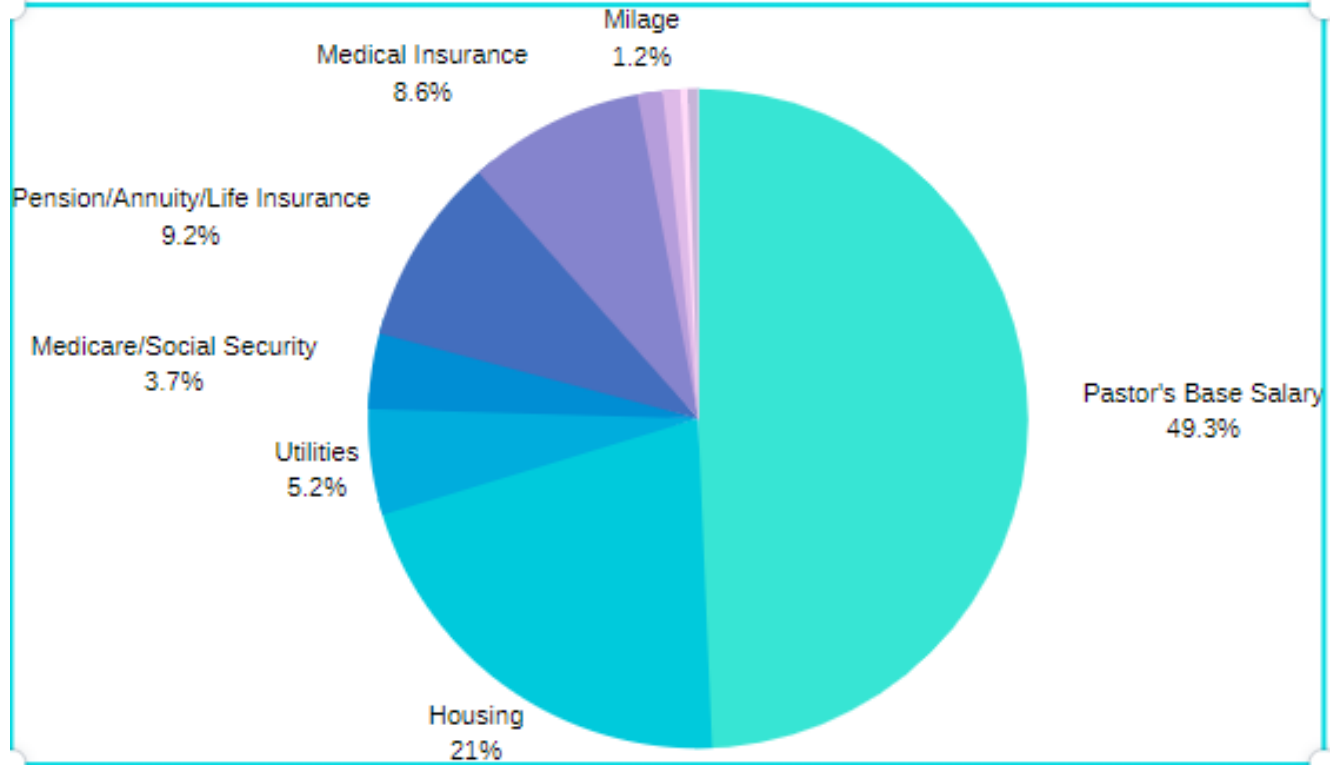
2021 Budget: \$21,400

PASTOR'S PACKAGE



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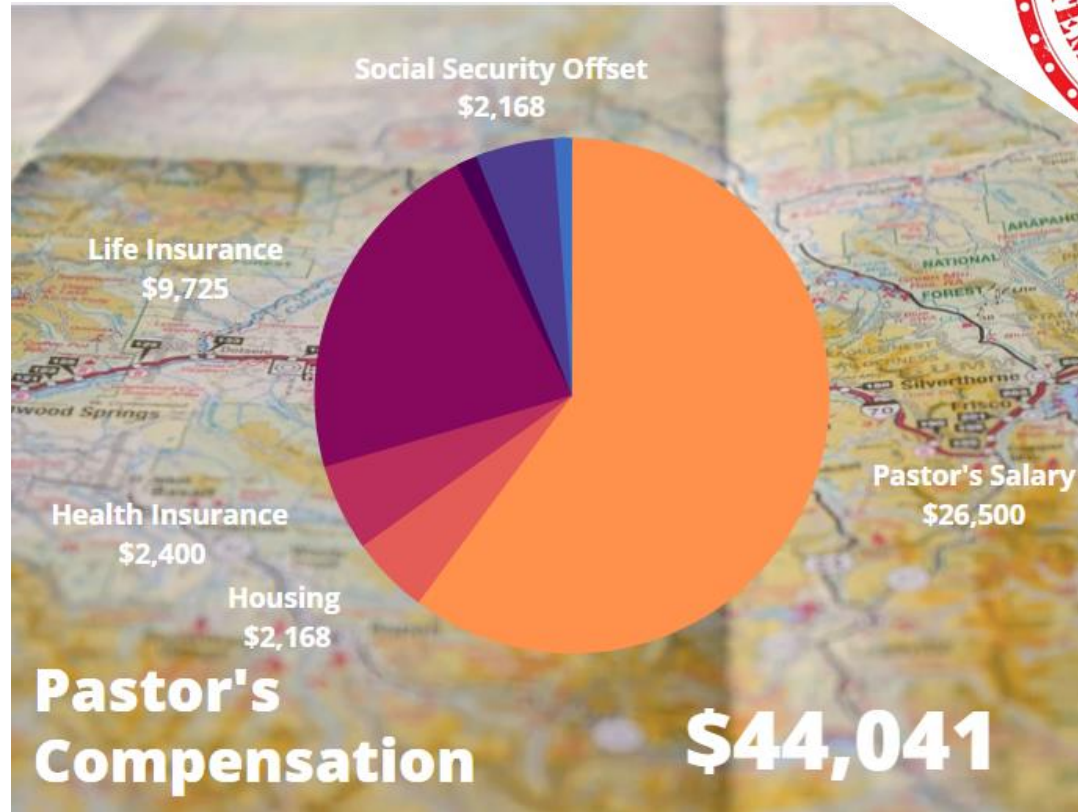
2021 Budget: \$81,000*
2020 Budget: \$82,690





PASTOR'S PACKAGE 2022

Will revisit in **June**
Congregational Meeting



2021 PROPOSED GIVING STRATEGY: 5 FOR 5

- OCWM: \$1,500
- Strengthen The Church: .5% of our Budget = \$660
- One Great Hour of Sharing: .5% of our Budget: \$660
- Neighbors in Need: .5% of our Budget: \$660
- Christmas Fund: .5% of our Budget: \$ 660

5 FOR 5 OFFERINGS WILL REVERT TO 2020 METHOD

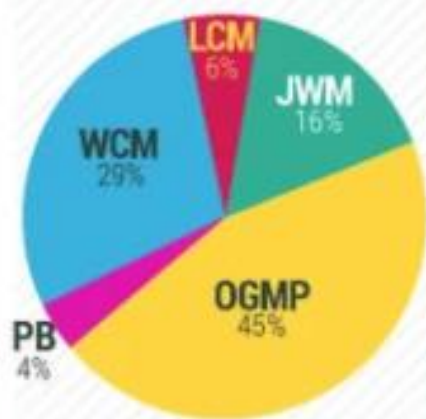
revert

WHY DONATE TO OUR CHURCH'S WIDER MISSION?

Our Church's Wider Mission makes it possible to live out the vision of the United Church of Christ: *United in Christ's love, a just world for all.*

MESA PROVIDED
111
MINISTERIAL AUTHORIZATION
BEST PRACTICES TRAININGS
IN THE PAST 3 YEARS

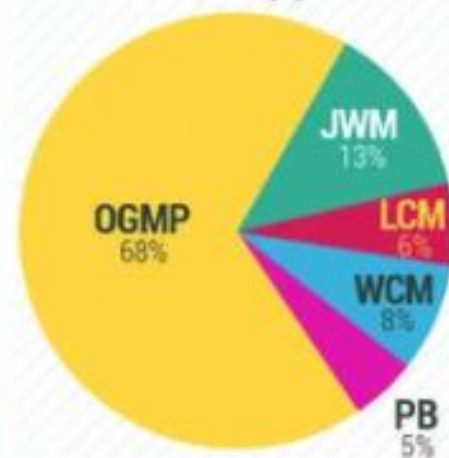
total ocwm support



15 CHINESE SEMINARIANS RECEIVED
THEOLOGICAL EDUCATION
IN NORTHWEST CHINA

3,475 WHITE PRIVILEGE: LET'S TALK
CURRICULUMS DOWNLOADED
FROM THE UCC WEBSITE

ocwm national
basic support



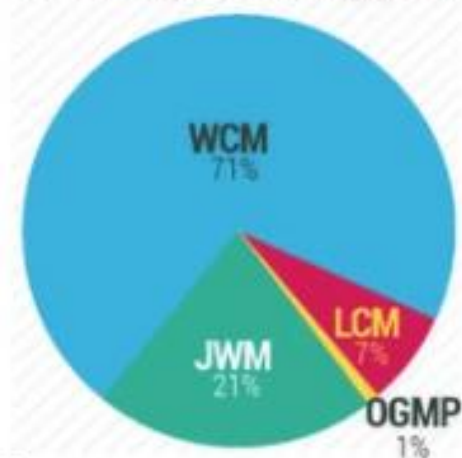
THREE HUNDRED FIFTY
FAMILIES BENEFITTED FROM THE
MICRO-CREDIT PROJECTS IN AFRICA

FIFTY FIVE
MILITARY CHAPLAINS ARE
ENDORSED AND CREDENTIALLED
BY THE UCC

3,345
INDIVIDUALS PARTICIPATED IN

87
UCC MISSION TRIPS WITHIN
THE UNITED STATES

ocwm special support



EIGHTY
YEARS OF SUPPORT FOR THE
ECUMENICAL WITNESS OF
CHURCHES FOR THE
MIDDLE EAST PEACE

STAFF TRAVELED TO IMPORTANT
MARCHES, RALLIES, AND VIGILS
SUCH AS THOSE IN STANDING ROCK,
ND; FLINT, MI AND ORLANDO, FL.

one hundred twelve
MISSIONARIES SERVED IN
forty four COUNTRIES

17 THEOLOGICAL AND
MEDICAL STUDENTS IN **7** COUNTRIES IN AFRICA
RECEIVED SCHOLARSHIPS

15 STAFF WERE TRAINED AT DONGSAVATH CHILDREN
AND YOUTH DEVELOPMENT CENTRE IN LAOS, SERVING
AN AREA PRONE TO CHILD TRAFFICKING

52 UCC YOUNG ADULTS ARE IMMERSSED
IN COMMUNITIES OF ACTION-REFLECTION
FOR LEADERSHIP DEVELOPMENT

JWM = JUSTICE AND WITNESS MINISTRIES | LCM = LOCAL CHURCH MINISTRIES | PB = PENSION BOARDS
OGMP = OFFICE OF GENERAL MINISTER AND PRESIDENT | WCM = WIDER CHURCH MINISTRIES
www.ucc.org

WORSHIP AS MISSION





WORSHIP

In Christianity, worship is the act of attributing reverent honor and homage to God.

At First Congregational UCC Music is a key component of our Worship Experience.

Our Organist, Gary Yost, has been working to organize a “Jazz Choir.” Memorial provided the drumset.

The care for the Communion Table and the Paraments are a role of Diaconate as well as coordinating with the pastor for pulpit Supply.

These Special Functions in the church are part and parcel to the budget.

COMMITTEES THAT ARE CENTERED IN FAITH FORMATION



- Each of our Committees are important to the life and ministry of our church.
 - Faith Formation
 - Diaconate
 - Missions and Memorial
 - Stewardship
- Each Committee will have opportunity to request funds on as needed basis. Thinking creatively to accomplish ministry will be key in 2022!



WORKSHOPS, EVALUATION AND IMPLEMENTATION

DIACONATE



- Through your generous donations Diaconate Provides:
 - Communion Elements
 - Maintains Paraments (Banners and Communion Cloths.)
 - Dresses the Church for Church Holidays. Ex Christmas, Easter, Pentecost, PAAM Sunday etc.
 - Coordinates with Pastor the Pulpit Supply in Pastor's Absence.



MISSIONS
SUPPORTS...WELL MISSION
SWEATPANTS FOR
SCHOLARS:
JEFFERSON AND
ROCK CREEK
ELEMENTARY SCHOOLS

63 PAIRS OF HANES SWEATPANTS WERE DONATED:
\$538.02



MITTEN TREE

This year's collection of Hat's mittens and scarves that were adult sized were given to the Psychiatric Department at ACMC.



PRIDE

- We Sponsored Ashtabula County's First Pride at Hamper's Farm.

Platinum Sponsorship \$1,015



**OUTDOOR
WORSHIP AND
PURCHASE OF
NEW SPEAKERS!**



PRIDE SUNDAY

RECEPTION OF NEW MEMBERS





CHRISTMAS COOKE FUNDRAISER \$200+



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FIRST CONGREGATIONAL WANTS YOU TO KNOW!

We couldn't do it without you.

