

<b>Stewardship/Finance Report (unaudited)</b>				
Actual Thru May, 2022				
<b>Fiscal Year Final</b>	<b>May</b>	<b>May YTD</b>	<b>YTD Budget</b>	<b>Percent to Budget YTD</b>
<b><u>INCOME</u></b>				
Pledge Income	\$9,646	\$102,239	\$170,000	60.1%
Non-pledge Income	\$13,748	\$126,593	\$92,961	136.2%
Grant Income	\$49,282	\$271,740	\$4,500	6038.7%
Food Pantry	\$1,822	\$28,440	\$29,000	98.1%
Other Special Ministries	\$580	\$4,376	\$3,300	132.6%
Endowment, Sprowls Trust, Pollock	\$35,149	\$563,784	\$605,042	93.2%
Rental and Food Service Income	\$1,967	\$21,869	\$26,000	84.1%
Other Income	-\$31,902	-\$33,451	\$20,450	-163.6%
<b>TOTAL</b>	<b>\$80,291</b>	<b>\$1,085,590</b>	<b>\$951,253</b>	<b>114.1%</b>
<b><u>EXPENSES</u></b>				
Personnel	\$40,590	\$473,658	\$549,661	86.2%
Admin and Mktg	\$13,397	\$63,614	\$52,600	120.9%
Membership Board	\$697	\$6,549	\$6,160	106.3%
Governing Board	\$25,000	\$29,412	\$7,000	420.2%
Food Pantry	\$903	\$7,332	\$22,750	32.2%
Other Special Ministries	\$2,115	\$32,459	\$33,245	97.6%
Congregational Care	\$2,317	\$6,536	\$7,000	93.4%
Worship	\$3,874	\$36,433	\$28,725	126.8%
Fellowship Team	\$139	\$317	\$600	52.8%
Christian Education	\$3,653	\$4,904	\$8,512	57.6%
Development Team	\$0	\$231	\$200	115.4%
Food Service Expense	\$2,046	\$12,253	\$12,000	102.1%
Property Expense	\$134,232	\$614,226	\$487,800	125.9%
<b>TOTAL</b>	<b>\$228,963</b>	<b>\$1,287,923</b>	<b>\$1,216,253</b>	<b>105.9%</b>
Net Income/Loss	-\$148,672	-\$202,333	-\$265,000	76.4%