

**Family Promise of Greater Cleveland
2021 Operating Budget**

Ordinary Income/Expense

Income

Donations	\$235,000.00
Government Grants	\$465,607.00
Grants - Foundations & Trusts	\$455,000.00
United Way	\$28,850.00
Other Revenue	\$43,500.00

Total Income **\$1,227,957.00**

Expense

Salaries & Wages	\$668,400.00
Payroll Taxes	\$48,089.00
Employee Benefits	\$98,566.00
Professional Fees	\$87,500.00
Occupancy Costs	\$118,850.00
Office Expenses	\$26,950.00
Printing & Publications	\$2,700.00
Travel & Conference	\$92,000.00
Shelter Program Expenses	\$25,900.00
Community-Based Program	\$25,900.00
Transportation	\$7,000.00
Fundraising Expense	\$500.00
Insurance Expense	\$18,200.00
Interest Expense	\$2,000.00
Miscellaneous Expense	\$3,000.00

Total Expense **\$1,225,555.00**