

**Family Promise of Greater Cleveland  
2020 Operating Budget**

**Ordinary Income/Expense**

Income

Donations	\$244,500.00
Government Grants	\$392,850.00
Grants - Foundations & Trusts	\$400,000.00
United Way	\$88,000.00
Other Revenue	\$43,500.00

**Total Income** **\$1,168,850.00**

Expense

Salaries & Wages	\$727,993.00
Payroll Taxes	\$50,800.00
Employee Benefits	\$80,041.00
Professional Fees	\$77,600.00
Occupancy Costs	\$108,750.00
Office Expenses	\$24,050.00
Printing & Publications	\$3,000.00
Travel & Conference	\$15,500.00
Shelter Program Expenses	\$17,750.00
Community-Based Program	\$26,000.00
Transportation	\$12,500.00
Fundraising Expense	\$1,000.00
Insurance Expense	\$18,200.00
Interest Expense	\$3,200.00
Miscellaneous Expense	\$2,000.00

**Total Expense** **\$1,168,384.00**