

Stewardship/Finance Report (unaudited)	
Fiscal Year June 1, 2020-May 31, 2021	
First Congregational Church of Akron	
<u>INCOME</u>	<u>Budget</u>
Pledge Income	\$186,242
Non-pledge Income	\$60,000
Grant Income	\$78,000
Food Pantry	\$15,000
Other Special Ministries	\$24,767
Endowment, Sprowls Trust, Pollock	\$591,297
Rental and Food Service Income	\$4,000
Other Income	\$13,850
TOTAL	\$973,156
<u>EXPENSES</u>	
Personnel	\$503,066
Admin and Mktg	\$49,805
Membership Board	\$1,960
Governing Board	\$10,000
Food Pantry	\$42,000
Other Special Ministries	\$35,379
Congregational Care	\$6,230
Music	\$24,350
Fellowship Team	\$440
Christian Education	\$6,662
Development Team	\$600
Food Service Expense	\$2,500
Property Expense	\$290,164
TOTAL	\$973,156
Net Income/Loss	\$0