

Stewardship/Finance Report		
Fiscal Year June 1, 2022-May 31, 2023 Approved Budget		
First Congregational Church of Akron		
	<u>2022-23</u>	
	<u>Operating</u>	
<u>INCOME</u>	<u>Budget</u>	
Pledge Income	\$110,000	
Non-pledge Income	\$140,000	
Grant Income	\$74,371	
Special Ministries	\$17,500	
Endowment, Sprowls Trust, Pollock	\$645,539	
Other Income	\$41,700	
TOTAL	\$1,029,110	
<u>EXPENSES</u>		
Membership Board	\$5,680	
Governing Board	\$12,075	
Congregational & Community Care Ministries	\$87,410	
Worship & Music	\$30,195	
Christian Education	\$21,250	
Development Team	\$300	
Food Service Expense	\$13,200	
Personnel	\$580,000	
Admin and Mktg	\$55,200	
Property Expense	\$223,800	
TOTAL	\$1,029,110	
Net Income/Loss	\$0	