Archwood UC Proposed Bud March 29, 202	get 2020	Archwood UC Proposed Bud March 29, 202	get 2020
Income	¢ 40.276	Income	¢ 40.276
Offerings	\$ 40,376	Offerings	\$ 40,376
IdB Rent	15,000	IdB Rent	15,000
T-Mobile	18,000	T-Mobile	18,000
Other Rent	4,175	Other Rent	4,175
TOTAL	\$ 77,551	TOTAL	\$ 77,551
<u>Expenses</u>		<u>Expenses</u>	
Salaries	\$ 33,457	Salaries	\$ 33,457
Utilities	21,575	Utilities	21,575
Property tax	1,259	Property tax	1,259
Maintenance	6,000	Maintenance	6,000
Insurance	5,590	Insurance	5,590
Interest	3,000 (on pass-through loan)	Interest	3,000 (on pass-through loan)
Supplies	1,252	Supplies	1,252
Misc	1,000	Misc	<u> 1,000</u>
TOTAL	\$ 73,133	TOTAL	\$ 73,133
Surplus	\$ 4,418	Surplus	\$ 4,418

Archwood UCC Proposed Budget 2020		Archwood UCC Proposed Budget 2020	
March 29, 2020		March 29, 2020	
,		,	
<u>Income</u>		<u>Income</u>	
Offerings	\$ 40,376	Offerings	\$ 40,376
IdB Rent	15,000	IdB Rent	15,000
T-Mobile	18,000	T-Mobile	18,000
Other Rent	<u>4,175</u>	Other Rent	<u>4,175</u>
TOTAL	\$ 77,551	TOTAL	\$ <b>77,551</b>
<b>Expenses</b>		<b>Expenses</b>	
Salaries	\$ 33,457	Salaries	\$ 33,457
Utilities	21,575	Utilities	21,575
Property tax	1,259	Property tax	1,259
Maintenance	6,000	Maintenance	6,000
Insurance	5,590	Insurance	5,590
Interest	3,000 (on pass-through loan)	Interest	3,000 (on pass-through loan)
Supplies	1,252	Supplies	1,252
Misc	<u>1,000</u>	Misc	<u>1,000</u>
TOTAL	\$ 73,133	TOTAL	\$ 73,133
Surplus	\$ 4,418	Surplus	\$ 4,418