

Archwood UCC
Proposed Budget 2020
March 29, 2020

Income

Offerings	\$ 40,376
IdB Rent	15,000
T-Mobile	18,000
Other Rent	<u>4,175</u>
TOTAL	\$ 77,551

Expenses

Salaries	\$ 33,457
Utilities	21,575
Property tax	1,259
Maintenance	6,000
Insurance	5,590
Interest	3,000 (on pass-through loan)
Supplies	1,252
Misc	<u>1,000</u>
TOTAL	\$ 73,133

Surplus **\$ 4,418**

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