

Stewardship/Finance Report (unaudited)			
Total Year 2019 Final Results			
	<u>December YTD</u> <u>Actual</u>	<u>2019 YTD</u> <u>Budget</u>	<u>Percent to</u> <u>Budget</u>
<u>INCOME</u>			
Pledge Income	\$209,772	\$241,000	87.0%
Non-pledge Income	\$66,150	\$60,000	110.3%
Food Pantry	\$26,682	\$30,300	88.1%
Other Special Ministries	\$16,691	\$8,300	201.1%
Endowment, Sprowls Trust, Pollock	\$569,732	\$560,609	101.6%
Rental and Food Service Income	\$30,317	\$24,043	126.1%
Investment Income	\$70,416	\$5,000	1408.3%
Other Income	<u>\$6,063</u>	<u>\$5,800</u>	104.5%
TOTAL	\$995,823	\$935,052	106.5%
<u>EXPENSES</u>			
Personnel	\$489,352	\$509,086	96.1%
Admin and Mktg	\$49,800	\$40,980	121.5%
Membership Board	\$5,878	\$7,050	83.4%
Governing Board	\$21,138	\$23,000	91.9%
Food Pantry	\$41,831	\$55,000	76.1%
Mission of the Month	\$17,140	\$11,850	144.6%
Feed My Sheep Garden	\$16,597	\$17,375	92.3%
Other Special Ministries	\$5,950	\$8,250	72.1%
Prayer Blanket Ministry	\$3,202	\$2,500	128.1%
Congregational Care	\$1,107	\$1,300	85.1%
Communion Team	\$282	\$900	31.4%
Music	\$19,794	\$22,090	89.6%
Christian Education	\$2,904	\$9,750	29.8%
Fellowship Team	\$271	\$800	33.9%
Development Team	\$0	\$1,050	0.0%
Food Service Expense	\$21,376	\$18,321	116.7%
Various B&G Projects	\$97,368	\$109,000	89.3%
Maintenance/Utilities	<u>\$212,125</u>	<u>\$218,428</u>	97.1%
TOTAL	\$1,006,115	\$1,056,730	95.2%
Net Income/Loss	-\$10,292	-\$121,678	8.5%