

First Congregational Church of Akron	
2021-2022 Budget	
	<u>2021-22 Budget</u>
<u>INCOME</u>	
Pledge Income	\$170,000
Non-pledge Income	\$92,961
External Donations and Grants	\$4,500
Food Pantry	\$20,000
Other Special Ministries	\$12,300
Endowment, Sprowls Trust, Pollock	\$605,042
Rental and Food Service Income	\$26,000
Other Income	\$20,450
TOTAL	\$951,253
<u>EXPENSES</u>	
Personnel	\$549,661
Admin and Mktg	\$52,600
Membership Board	\$6,160
Governing Board	\$7,000
Food Pantry	\$22,750
Other Special Ministries	\$33,245
Congregational Care	\$7,000
Music	\$28,725
Christian Education	\$8,512
Fellowship Team	\$600
Development Team	\$200
Food Service Expense	\$12,000
Maintenance/Utilities	\$222,800
TOTAL	\$951,253
Net Income/Loss	\$0