

United Christian Ministries at Kent State University 2021 Budget

	2021 Budget
0021 · EOC UMC	\$36,000.00
0023 · Local Churches	\$4,500.00
0024 · Individual Contributions	\$10,000.00
0025 · UCM Board & Endow. Bd Contributions	\$10,000.00
0025a Board Pledges for Director of Advancement	\$11,500.00
0028 · Czech Interest (Intern)	\$6,500.00
0028a Czech (Director of Advancement)	\$15,000.00
0033 · Endowment Fund	\$13,560.00
0034 · Grants	\$3,300.00
0035 Jake's Fund Social Justice Intern	\$2,000.00
	\$112,360.00
0100 · Personnel	
0111 · Director Salary	\$6,900.00
0112 · Director Housing	\$20,500.00
0113 · Director Pension	\$11,010.00
0115 · Associate Minister	\$16,318.00
0117 Director of Advancement	\$17,628.00
0121 · Office Manager	\$13,514.00
0131 · Czech Intern/Social Justice Intern	\$7,800.00
0135 · C&S Payroll Fees	\$650.00
0140 · Withholdings/Taxes/Workers Comp	\$5,000.00
Total 0100 · Personnel	\$99,320.00
0200 · Office & Promotion	
0201 · Office Supplies	\$1,400.00
0202 · Postage	\$1,040.00
0203 · Telephone	\$900.00
0208 · Promotion	\$3,000.00
0210 · Program Support	\$2,000.00
0211: Student Programs	\$1,000.00
0212 · Insurance	\$1,200.00
0217 Advancement Expenses	\$2,500.00
Total 0200 · Office & Promotion	\$13,040.00
	\$112,360.00