

First United Church of Christ of Sugarcreek, Ohio
2023 Proposed Budget

	2022 Budget	2022 Actual	2023 Budget	INCREASE/ DECREASE
BENEVOLENCES				
Our Christian Wider Mission	3,500.00	0.00	3,500.00	0.00%
Theological Educ. (CUE)	500.00	0.00	500.00	0.00%
Dunkirk Conference Center	500.00	0.00	500.00	0.00%
Garaway Released Time	4,000.00	4,000.00	4,000.00	0.00%
T-4-C	500.00	0.00	500.00	0.00%
Young Life	1,000.00	0.00	1,000.00	0.00%
Tusc County Hospice	1,500.00	500.00	1,500.00	0.00%
Area E Mission Connection	0.00	0.00	0.00	0.00%
	<u>11,500.00</u>	<u>4,500.00</u>	<u>11,500.00</u>	<u>0.00%</u>

PASTORAL OFFICE

Ministers Salary	39,964.00	39,964.00	41,543.00	3.95%
Self Employment Tax	3,974.00	3,974.00	4,131.00	3.95%
Annuity & Insurance	26,497.00	26,529.24	28,339.00	6.95%
Senior and Adult Ministry	4,774.00	0.00	4,967.00	4.04%
K-6 Youth Leader	2,728.00	136.40	2,838.00	4.03%
7-12 Youth Leader	2,728.00	0.00	2,838.00	4.03%
Cont Educ/Pastor Resources	1,250.00	215.00	1,250.00	0.00%
Travel Allowance	500.00	91.67	500.00	0.00%
Expense Account	750.00	40.40	750.00	0.00%
Supply Pastor	500.00	125.00	500.00	0.00%
	<u>83,665.00</u>	<u>71,075.71</u>	<u>87,656.00</u>	<u>4.77%</u>

MUSIC PROGRAM

Organists Salary	9,208.00	8,890.00	9,576.00	4.00%
Supply Organist	500.00	0.00	500.00	0.00%
Choir Director Salary	0.00	0.00	0.00	0.00%
Music	700.00	360.66	500.00	-28.57%
Music Copyright & CVLI	500.00	527.55	550.00	10.00%
Technology, Audio, Video	<u>4,750.00</u>	<u>395.75</u>	<u>4,750.00</u>	<u>0.00%</u>
	<u>15,658.00</u>	<u>10,173.96</u>	<u>15,876.00</u>	<u>1.39%</u>