

2024 Budget
Andover First Congregational Church UCC

Expense	
Benevolence Funds (OCWM)	\$1,000
Church and Facility Expenses	
Equipment Expense & Repair	\$1,000
Maintenance (Repairs & Supplies)	\$5,000
Property Taxes	\$10
Utilities - Water	\$500
Utilities - Electric	\$2,000
Utilities - Gas	\$1,800
Utilities - Phone	\$1,800
Supplies	\$500
Parsonage Expenses	
Maintenance (Repairs & Supplies)	\$10,000
Property Taxes	\$1,900
Utilities	\$4,000
Pastoral Expenses	\$500
Pastor's Discretionary Fund	\$500
Property Insurance	\$6,300
Salary Expenses	
Ministers Salary	\$21,000
Health Insurance	\$7,500
Insurance Reimbursement	\$600
Staff Salary	\$5,000
Taxes	\$1,700
Secrist Apartment Expenses	
Maintenance (Repairs & Supplies)	\$1,200
Property Taxes	\$1,200
Utilities	\$360
Sunday School	\$200
Worship Service Expense	
Music	\$300
Diaconate Misc.	\$100
Pulpit Supply	\$800
Other Expense	
Back to School Bash	\$600
Bank Fees/Tax prep	\$125
Donations	\$150
Gifts	\$700
Luncheon	\$300
Memberships	\$25
Pastoral Search Committee	\$6,000
Subscriptions	\$140
Total	\$84,810