

2023 BUDGET
GRACE UNITED CHURCH OF CHRIST

<u>EMPLOYEE EXPENSES</u>	<u>2023 BUDGET</u>
PASTOR'S SALARY PACKAGE	\$35,000.00
CUSTODIAN WAGES	\$5,720.00
CUSTODIAN REPLACEMENT	\$0.00
DIRECTOR OF MUSIC	\$11,640.00
ORGANIST REPLACEMENT	\$300.00
ADMIN. ASSISTANT	\$7,000.00
ADMIN ASST REPLACEMENT	\$0.00
FINANCIAL ADMINISTRATOR	\$7,000.00
PASTOR'S MILEAGE	\$1,000.00
PASTOR REPLACEMENT	\$900.00
PAYROLL TAXES	\$2,800.00
WORKERS COMP	\$300.00
TOTAL EMPLOYEE EXPENSES	\$71,660.00
<u>BUILDING EXPENSES</u>	
MAINTENANCE	\$5,200.00
ELECTRIC	\$5,800.00
GAS	\$6,900.00
TELEPHONE & INTERNET	\$1,700.00
WATER	\$480.00
SEWER	\$200.00
WASTE	\$300.00
INSURANCE (PROPERTY)	\$4,900.00
TOTAL BUILDING EXPENSES	\$25,480.00
<u>PROGRAMS OF CHURCH</u>	
<u>WORSHIP</u>	\$750.00
CHOIR	\$500.00
OFFICE SUPPLIES & MAINT	\$5,000.00
MUSICAL INSTRU MAINT	\$1,500.00
CHURCH PROGRAMS	\$1,500.00
CHRISTIAN EDUCATION	\$0.00
OUTREACH	\$0.00
HOSPITALITY	\$1,000.00
TECHNOLOGY	\$500.00
TOTAL PROGRAMS	\$10,750.00
<u>MISSIONS</u>	
OCWM	\$500.00
TOTAL MISSIONS	\$500.00
TOTAL BUDGET	\$108,390.00