

FAITH IN ACTION GRANTS APPLICATION

Music at Bath Concert Series Line Item Project Budget for Adding ASL Interpretation to select concerts in the Sept 2024 - May 2025 Concert Season.



Project Income	Anticipated	Committed	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Foundations** - The Cleveland Foundation has awarded \$15,000 listed under Committed column. **Other UCC Related Grants** - A proposal that is pending with a UCC Neighbors in Need Grant for \$10,000 listed under Anticipated column.

Living Water Association	2000	0	0	We are asking for these funds to be approved.
Other UCC Related Grants	0	0	0	
Foundations	0	0	0	
Organizational Budget (i.e.: individual contributions, fundraising, events/products, membership/fees/earned income, endowed income)	1300	1300	1300	Individual sponsor to provide \$1000 for ASL performance interpretation. Will use operational funds to cover promotion expenses.
In-kind support				
Other				
Total	\$ 3,300.00	\$ 1,300.00	\$ 1,300.00	

Project Expenses	Living Water Association Funding Request	Other Funding	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Salary and Wages** - \$1,500 in wages will support the Food Justice Coordinator to implement the program in congregational education and coordinating our food pantry distribution. Wages are calculated at 10% of the Coordinator's total time at a rate of \$20/hr x 75 hours (\$15,000 expected in wages for the year).

Salaries and wages	0	0	0	
Consultants and professional services	2000	1000	3000	Current estimates for ASL performance interpreters are \$225/hr with a 2 hr minimum for only spoken words. This doubles for a vocal performance because 2 performers are required.
Travel	0	0	0	
Equipment	0	0	0	
Office supplies/materials	0	0	0	
Postage and mailing	0	0	0	
Indirect expenses (i.e. rent/occupancy, utilities, maintenance)	0	0	0	
Other	0	300	300	Promotion fees associated with programs and Facebook/Instagram paid ads.
Total	\$ 2,000.00	\$ 1,300.00	\$ 3,300.00	

Note: If this project gets approved, the grant funds would be ~6% our total 2024 Music at Bath Concert Series budget.

If you have any questions regarding this process, please contact michael@livingwaterone.org or call (330) 814-7663.

