

Line Item Project Budget



Project Income	Anticipated	Committed	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Foundations** - The Cleveland Foundation has awarded \$15,000 listed under Committed column. **Other UCC Related Grants** - A proposal that is pending with a UCC Neighbors in Need Grant for \$10,000 listed under Anticipated column.

Living Water Association				
Other UCC Related Grants	4000		4000	This grant application
Foundations				
Organizational Budget (i.e.: individual contributions, fundraising, events/products, membership/fees/earned income, endowed income)		17000	17000	Fund raisers, donations, gifts
In-kind support				
Other		4000	4000	Sister church grant contributions
Total	\$ -	\$ -	\$ 25000 -	

Project Expenses	Living Water Association Funding Request	Other Funding	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Salary and Wages** - \$1,500 in wages will support the Food Justice Coordinator to implement the program in congregational education and coordinating our food pantry distribution. Wages are calculated at 10% of the Coordinator's total time at a rate of \$20/hr x 75 hours (\$15,000 expected in wages for the year).

Salaries and wages				
Consultants and professional services				
Travel				
Equipment				
Office supplies/materials				
Postage and mailing				
Indirect expenses (i.e. rent/occupancy, utilities, maintenance)				
Other				
Total	\$ -	\$ -	\$30,000 -	

These items are being
donated or traded

If you have any questions regarding this process, please contact michael@livingwaterone.org or call (330) 814-7663.