

FAITH IN ACTION GRANTS APPLICATION

Line Item Project Budget



Project Income	Anticipated	Committed	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Foundations** - The Cleveland Foundation has awarded \$15,000 listed under Committed column. **Other UCC Related Grants** - A proposal that is pending with a UCC Neighbors in Need Grant for \$10,000 listed under Anticipated column.

Living Water Association	4000			Proposal is pending
Other UCC Related Grants				
Foundations	185000	50000	50000	Almost 1/3 of grant applications funded
Organizational Budget (i.e.: individual contributions, fundraising, events/products, membership/fees/earned income, endowed income)	122000	122000	122000	Annual program fees charged to residents
In-kind support	2000	2000	2000	Food and supply donations
Other	22000	22000	22000	Annual Capital Campaign revenue
Total	\$ 335,000.00	\$ 196,000.00	\$ 196,000.00	

Project Expenses	Living Water Association Funding Request	Other Funding	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Salary and Wages** - \$1,500 in wages will support the Food Justice Coordinator to implement the program in congregational education and coordinating our food pantry distribution. Wages are calculated at 10% of the Coordinator's total time at a rate of \$20/hr x 75 hours (\$15,000 expected in wages for the year).

Salaries and wages		155000	155000	To support 24 hour staffing and programs
Consultants and professional services		7000	7000	Liability Insurance and CPA
Travel		8000	8000	Transportation to appointments/events
Equipment		5000	5000	Furnace, generator, equipment, appliances
Office supplies/materials		4000	4000	Paper and cleaning supplies
Postage and mailing		0	0	
Indirect expenses (i.e. rent/occupancy, utilities, maintenance)		66000	66000	Newbridge Veterans Place building mortgage, utilities and maintenance, fire safety, and facility upgrades
Other	4000	6000	10000	To provide 3 meals and snacks for residents 365 days a year
Total	\$ 4,000.00	\$ 251,000.00	\$ 255,000.00	

If you have any questions regarding this process, please contact michael@livingwaterone.org or call (330) 814-7663.