

Line Item Project Budget



Project Income	Anticipated	Committed	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Foundations** - The Cleveland Foundation has awarded \$15,000 listed under Committed column. **Other UCC Related Grants** - A proposal that is pending with a UCC Neighbors in Need Grant for \$10,000 listed under Anticipated column.

Living Water Association	\$4,000.00		\$4,000.00	Faith in Action Grant
Other UCC Related Grants				
Foundations				
Organizational Budget (i.e.: individual contributions, fundraising, events/products, membership/fees/earned income, endowed income)				
In-kind support	as needed			Fundraising Event - if needed for additional expenses
Other				
Total	\$ 4,000.00	\$ -	\$ 4,000.00	

Project Expenses	Living Water Association Funding Request	Other Funding	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Salary and Wages** - \$1,500 in wages will support the Food Justice Coordinator to implement the program in congregational education and coordinating our food pantry distribution. Wages are calculated at 10% of the Coordinator's total time at a rate of \$20/hr x 75 hours (\$15,000 expected in wages for the year).

Salaries and wages				
Consultants and professional services				
Travel				
Equipment	\$1,500		\$1,500	Playground equipment and installation
Office supplies/materials	\$2,500		\$2,500	Asphalt Repair: labor & materials
Postage and mailing				
Indirect expenses (i.e. rent/occupancy, utilities, maintenance)				
Other				
Total	\$ 4,000.00	\$ -	\$ 4,000.00	

If you have any questions regarding this process, please contact michael@livingwaterone.org or call (330) 814-7663.