



**Line Item Project Budget**

Project Income	Anticipated	Committed	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Foundations** - The Cleveland Foundation has awarded \$15,000 listed under Committed column. **Other UCC Related Grants** - A proposal that is pending with a UCC Neighbors in Need Grant for \$10,000 listed under Anticipated column.

Living Water Association	4000		4000	
Other UCC Related Grants				
Foundations	5000		5000	Vision Fund of WRP
Organizational Budget (i.e.: individual contributions, fundraising, events/products, membership/fees/earned income, endowed income)				
In-kind support	2000			Volunteers 1.5 hrs per week
Other				
<b>Total</b>	<b>\$ 11,000.00</b>	<b>\$ -</b>	<b>\$ 9,000.00</b>	

Project Expenses	Living Water Association Funding Request	Other Funding	Total	Line Item Description
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Please provide details for each line item in your project budget. For example: **Salary and Wages** - \$1,500 in wages will support the Food Justice Coordinator to implement the program in congregational education and coordinating our food pantry distribution. Wages are calculated at 10% of the Coordinator's total time at a rate of \$20/hr x 75 hours (\$15,000 expected in wages for the year).

Salaries and wages	2800		2800	
Consultants and professional services	1800		1800	MSW student intern from Case Western
Travel	650		650	
Equipment				
Office supplies/materials	1750		1750	Hygiene supplie, and pantry supplies.
Postage and mailing				
Indirect expenses (i.e. rent/occupancy, utilities, maintenance)	2000		2000	
Other				
<b>Total</b>	<b>\$ 9,000.00</b>	<b>\$ -</b>	<b>\$ 9,000.00</b>	

**If you have any questions regarding this process, please contact [michael@livingwaterone.org](mailto:michael@livingwaterone.org) or call (330) 814-7663.**





































































































































































































