**Line Item Project Budget** 

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Income** | **Anticipated** | **Committed** | **Total** | **Line Item Description** |

|  |
| --- |
| FAITH IN ACTION GRANTS APPLICATION |

Please provide details for each line item in your project budget. For example: **Foundations** - The Cleveland Foundation has awarded $15,000 listed under Commited column. **Other UCC Rellated Grants -** A proposal that is pending with a UCC Neighbors in Need Grant for $10,000 listed under Anticipated column.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Living Water Association | 1800 |  | 1800 |  |
| Other UCC Related Grants |  |  |  |  |
| FoundationsDeaconess |  | 3000 | 3000 | Maintenance, purchasing, transporting food and stocking of the Little Food Pantry, purchase and prepare monthly meals for Denison UCC, purchase and prepare food, kitchen supplies for Edna House |
| Organizational Budget (i.e.: individual contributions, fundraising, events/products, membership/fees/earned income, endowed income) | 250 |  | 250 | Food drives |
| In-kind support |  |  |  |  |
| Other |  |  |  |  |
| **Total** | **$2050 -** | **3000** | **$ 5050 -** |  |
| **Project Expenses** | **Living Water** **Association** **Funding Request** | **Other Funding** | **Total** | **Line Item Description** |

Please provide details for each line item in your project budget. For example: **Salary and Wages** - $1,500 in wages will support the Food Justice Coordinator to implement the program in congregational education and coordinating our food pantry distribution. Wages are calculated at 10% of the Coordinator's total time at a rate of $20/hr x 75 hours ($15,000 expected in wages for the year).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Salaries and wages |  |  |  |  |
| Consultants and professional services |  |  |  |  |
| Travel |  |  |  |  |
| Equipment |  |  |  |  |
| Office supplies/**materials** | 1800 |  | 18000 | Canned goods, shelf stable food, for the LFP; fresh and healthy food for meal prep for Denison plus transportable food items; meat and other food essentials for Edna House |
| Postage and mailing |  |  |  |  |
| Indirect expenses (i.e. rent/occupancy, utilities, maintenance) |  |  |  |  |
| Other |  |  |  |  |
| **Total** | **$ 1800** | **$ -** | **$ 1800 -** |  |

**If you have any questions regarding this process, please contact michael@livingwaterone.org or call (330) 814-7663.**