

**InterReligious Task Force on Central America**  
**BUDGET: Migrant Justice**  
 July 2026 through June 2027

2026-27  
 BUDGET  
 MIGRANT  
 JUSTICE

**Income**

<b>4000 · Individual Contributions</b>	
4010 · Regular Donors	1215.4
4020 · Major Donors	9270
4030 · Other	0
4031 · Memorials	0
4032 · Planned Giving	0
4033 · Other	0
4053 · Reimbursements	0
<b>Total 4030 · Other</b>	<b>0</b>
<b>Total 4000 · Individual Contributions</b>	<b>10485.4</b>
<b>4100 · Organization Contributions</b>	<b>0</b>
4110 · Religious Denominations	1030
4120 · Congregations	515
4130 · Religious Orders	206
4140 · Other Organizations	206
4100 · Organization Contributions - Other	0
<b>Total 4100 · Organization Contributions</b>	<b>1957</b>
<b>4200 · Business Contributions</b>	<b>0</b>
<b>4300 · Foundations &amp; Grants</b>	<b>23690</b>
<b>4400 · On-Line Campaigns</b>	<b>515</b>
<b>5000 · Program Service Revenue</b>	<b>0</b>
5010 · Attendance Fees	0
5020 · Membership Fees	0
5030 · Speaker Fees	206
5040 · Collections	0
5300 · Resale Income	0
5000 · Program Service Revenue - Other	0
<b>Total 5000 · Program Service Revenue</b>	<b>206</b>
<b>5100 · Fundraising Activity Revenue</b>	<b>0</b>
5110 · Tickets	0
5120 · Program Book	0
5130 · Collections at Events	0
5140 · Scholarships	0
5150 · Auction	0
5160 · Other Fundraising Revenue	0
<b>Total 5100 · Fundraising Activity Revenue</b>	<b>0</b>
<b>5200 · Interest &amp; Investment Income</b>	<b>0</b>
<b>D6000 · Other Income</b>	<b>0</b>

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<b>Total Income</b>	36853.4
<b>Expense</b>	0
<b>7000 · Payroll</b>	0
7010 · Program Coordinator	11181.68
7020 · Administrative Coordinator	11181.68
7040 · Volunteer Stipend	3811
<b>Total 7000 · Payroll</b>	26174.36
<b>7300 · Benefits</b>	0
7310 · Health Insurance	0
7313 · Volunteer	0
<b>Total 7310 · Health Insurance</b>	0
<b>Total 7300 · Benefits</b>	0
<b>7500 · Payroll Taxes</b>	1710.83
<b>7600 · Workers' Compensation</b>	61.8
<b>7700 · Consulting Fees</b>	0
7710 · Accounting Fees	412
7730 · Technical Support Fees	20.6
7740 · Professional - Other	515
<b>Total 7700 · Consulting Fees</b>	947.6
<b>8000 · Supplies</b>	0
8010 · Office Supplies	618
<b>Total 8000 · Supplies</b>	618
<b>8100 · Telecommunications</b>	0
8110 · Telephones	309
8120 · Internet	309
<b>Total 8100 · Telecommunications</b>	618
<b>8200 · Postage and Mailing</b>	0
8210 · Postage	613.88
8220 · Return Postage	123.6
<b>Total 8200 · Postage and Mailing</b>	737.48
<b>8300 · Printing and Copying</b>	1545
<b>8500 · Facilities &amp; Equipment</b>	0
8510 · Rent	815.76
8520 · Equipment	721
8530 · Fees	0
<b>Total 8500 · Facilities &amp; Equipment</b>	1536.76
<b>8600 · Travel</b>	0
8610 · Staff Travel	0
8611 · Mileage Reimbursement	933.18

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8612 · Conf., Meetings, Conventions	0
8610 · Staff Travel - Other	0
Total 8610 · Staff Travel	933.18
Total 8600 · Travel	0
8700 · Other Program Expenses	0
8710 · Speaker Fees	515
8740 · Support Donations	515
8750 · Other	0
Total 8700 · Other Program Expenses	1030
8800 · Other Operating Expenses	0
8810 · Fees & Permits	41.2
8820 · Liability and office ins	263.68
8825 · Directors and Officers Ins	207.03
8830 · Bank & Credit Card Charges	160.68
8850 · Payroll Fees	267.8
Total 8800 · Other Operating Expenses	940.39
8900 · Event Expenses	0
8910 · Facility Rental	0
8920 · Hospitality	0
8930 · Supplies	0
8940 · Other	0
Total 8900 · Event Expenses	0
9000 · Resale - fair trade	0
9010 · Products	0
9020 · Fees	0
9030 · Sales tax	0
Total 9000 · Resale	0
Total Expense	36853.4